

RENCANA KERJA ANGGARAN SATKER
RINCIAN BELANJA SATUAN KERJA
TAHUN ANGGARAN 2022

BAGIAN-B

KEMEN/LEMB : (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
 UNIT ORG : (17) Ditjen Pendidikan Tinggi, Riset, dan Teknologi
 PROGRAM : (023.17.DK) Program Pendidikan Tinggi
 SATUAN KERJA : (677556) UNIVERSITAS TIDAR
 PROPINSI : (03) JAWA TENGAH
 LOKASI : (55) KOTA MAGELANG

Halaman : 1

| KODE | PROGRAM/ SASARAN PROGRAM/ INDIKATOR KINERJA PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN | ALOKASI ANGGARAN T.A 2022 | | | | SD/ CP | KP/ KD/ DK/ TP |
|---------------------|---|---------------------------|------------------------|-------------------|------------------------|-----------|-------------------------|
| | | VOLUME / SATUAN | ANGKA DASAR | INISIATIF BARU | JUMLAH | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (6) |
| 023.17.DK | Program Pendidikan Tinggi | | 143,463,594,000 | | 143,463,594,000 | | |
| | Sasaran Program : | | | | | | |
| 01 | Meningkatnya akses, kualitas pembelajaran dan relevansi pendidikan tinggi | | | | | | |
| | Indikator Kinerja Program : | | | | | | |
| 01.01 | Rasio Angka Partisipasi Kasar (APK) jenjang pendidikan tinggi 20% termiskin dan 20% terkaya | | | | | | |
| 01.02 | Jumlah perguruan tinggi yang masuk dalam Top 500 World Class University | | | | | | |
| 01.03 | Jumlah perguruan tinggi yang masuk dalam Top 500 World Class University by Subject | | | | | | |
| 01.04 | Jumlah perguruan tinggi menjadi PTN-BH | | | | | | |
| 01.05 | Persentase program studi terakreditasi/sertifikasi internasional (PTN) | | | | | | |
| 01.06 | Persentase lulusan perguruan tinggi yang bekerja dalam jangka waktu 1 tahun setelah kelulusan | | | | | | |
| 01.07 | Persentase lulusan perguruan tinggi dengan gaji minimum sebesar 1.5x UMR | | | | | | |
| 01.08 | Persentase lulusan perguruan tinggi (D4 dan S1) dengan pengalaman setidaknya 1 (satu) semester di luar kampus | | | | | | |
| 01.09 | Persentase pendanaan dan pengembangan fasilitas riset pendidikan tinggi yang dibiayai oleh mitra (PTN) | | | | | | |
| 02 | Meningkatnya kualitas dosen dan tenaga kependidikan | | | | | | |
| | Indikator Kinerja Program : | | | | | | |
| 02.01 | Persentase dosen yang bersertifikat | | | | | | |
| 02.02 | Persentase dosen yang memiliki pengalaman bekerja atau tersertifikasi di industri atau profesinya | | | | | | |
| 02.03 | Persentase dosen berkualifikasi S3 | | | | | | |
| 4470 | Penyediaan Dana Bantuan Operasional Perguruan (Fungsi/Sub Fungsi: 10.06) | | 8,485,896,000 | | 8,485,896,000 | | |
| 4470.BEI | Bantuan Lembaga [Base Line] | 3 Lembaga | 8,485,896,000 | | 8,485,896,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4470.BEI.001 | Pt Penerima Bantuan Dukungan Operasional (Boptn) | 1.0 Lembaga | 2,904,173,000 | | 2,904,173,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 2,904,173,000 | | 2,904,173,000 | | |
| 004 | Dukungan Operasional Penyelenggaraan Pendidikan | | 2,904,173,000 | | 2,904,173,000 | | |
| 4470.BEI.002 | Pt Penerima Bantuan Pembelajaran (Boptn) | 1.0 Lembaga | 4,019,923,000 | | 4,019,923,000 | | |
| | JUMLAH KOMPONEN UTAMA | | 4,019,923,000 | | 4,019,923,000 | | |
| 004 | Dukungan Operasional Penyelenggaraan Pendidikan | | 4,019,923,000 | | 4,019,923,000 | | |
| 4470.BEI.004 | Pt Penerima Bantuan Sarana Dan Prasarana Pembelajaran (Boptn) | 1.0 Lembaga | 1,561,800,000 | | 1,561,800,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 1,561,800,000 | | 1,561,800,000 | | |
| 004 | Dukungan Operasional Penyelenggaraan Pendidikan | | 1,561,800,000 | | 1,561,800,000 | | |
| 4471 | Peningkatan Kualitas dan Kapasitas Perguruan Tinggi (Fungsi/Sub Fungsi: 10.06) | | 134,977,698,000 | | 134,977,698,000 | | |
| 4471.CAA | Sarana Bidang Pendidikan [Base Line] | 29 Paket | 10,889,758,000 | | 10,889,758,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4471.CAA.001 | Sarana Pendukung Pembelajaran (Pnbp/Blu) | 7.0 Paket | 9,807,895,000 | | 9,807,895,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 9,807,895,000 | | 9,807,895,000 | | |
| 051 | Pengadaan Sarana Pendukung Pembelajaran | | 9,807,895,000 | | 9,807,895,000 | | |
| 4471.CAA.002 | Sarana Pendukung Perkantoran (Pnbp/Blu) | 22.0 Paket | 1,081,863,000 | | 1,081,863,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 1,081,863,000 | | 1,081,863,000 | | |
| 051 | Pengadaan Sarana Pendukung Perkantoran | | 1,081,863,000 | | 1,081,863,000 | | |

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BAGIAN-B

KEMEN/LEMB : (023) **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
UNIT ORG : (17) **Ditjen Pendidikan Tinggi, Riset, dan Teknologi**
PROGRAM : (023.17.DK) **Program Pendidikan Tinggi**
SATUAN KERJA : (677556) **UNIVERSITAS TIDAR**
PROPINSI : (03) **JAWA TENGAH**
LOKASI : (55) **KOTA MAGELANG**

Halaman : 2

| KODE | PROGRAM/ SASARAN PROGRAM/ INDIKATOR KINERJA PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN | ALOKASI ANGGARAN T.A 2022 | | | | SD/ CP | KP/ KD/ DK/ TP |
|--------------|--|---------------------------|----------------|-------------------|----------------|-----------|-------------------------|
| | | VOLUME / SATUAN | ANGKA DASAR | INISIATIF BARU | JUMLAH | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (6) |
| 4471.CBJ | Prasarana Bidang Pendidikan Tinggi [Base Line] | 9 unit | 5,682,725,000 | | 5,682,725,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4471.CBJ.001 | Prasarana Pendukung Pembelajaran (Pnbp/Blu) | 7.0 unit | 4,019,000,000 | | 4,019,000,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 4,019,000,000 | | 4,019,000,000 | | |
| 051 | Pengadaan Prasarana Pendukung Pembelajaran | | 4,019,000,000 | | 4,019,000,000 | | |
| 4471.CBJ.002 | Prasarana Pendukung Perkantoran (Pnbp/Blu) | 2.0 unit | 1,663,725,000 | | 1,663,725,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 1,663,725,000 | | 1,663,725,000 | | |
| 051 | Pengadaan Prasarana Pendukung Perkantoran | | 1,663,725,000 | | 1,663,725,000 | | |
| 4471.DBA | Pendidikan Tinggi [Base Line] | 13162 Orang | 36,595,566,000 | | 36,595,566,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4471.DBA.001 | Layanan Pendidikan (Pnbp/Blu) | 12500.0 Orang | 17,676,066,000 | | 17,676,066,000 | | |
| | JUMLAH KOMPONEN UTAMA | | 17,676,066,000 | | 17,676,066,000 | | |
| 060 | Penyelenggaraan Layanan Pendidikan Perguruan Tinggi | | 17,676,066,000 | | 17,676,066,000 | | |
| 4471.DBA.003 | Dukungan Operasional Pembelajaran (Pnbp/Blu) | 200.0 Orang | 15,339,234,000 | | 15,339,234,000 | | |
| | JUMLAH KOMPONEN UTAMA | | 15,339,234,000 | | 15,339,234,000 | | |
| 051 | Penyelenggaraan Dukungan Operasional Pembelajaran | | 14,326,517,000 | | 14,326,517,000 | | |
| 053 | Pelaksanaan Layanan Pengembangan Sistem Tata Kelola, Kelembagaan, dan SDM | | 1,012,717,000 | | 1,012,717,000 | | |
| 4471.DBA.004 | Penelitian Dan Pengabdian Masyarakat (Pnbp/Blu) | 462.0 Orang | 3,580,266,000 | | 3,580,266,000 | | |
| | JUMLAH KOMPONEN UTAMA | | 3,580,266,000 | | 3,580,266,000 | | |
| 051 | Penelitian | | 3,357,336,000 | | 3,357,336,000 | | |
| 052 | Pengabdian Kepada Masyarakat | | 222,930,000 | | 222,930,000 | | |
| 4471.RAA | Sarana Bidang Pendidikan [Base Line] | 2 Paket | 42,109,649,000 | | 42,109,649,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4471.RAA.003 | Sarana Perguruan Tinggi Yang Direvitalisasi (Sbsn) | 2.0 Paket | 42,109,649,000 | | 42,109,649,000 | | |
| | JUMLAH KOMPONEN UTAMA | | 42,109,649,000 | | 42,109,649,000 | | |
| 051 | Melaksanakan Revitalisasi Sarana Dikti SBSN | | 42,109,649,000 | | 42,109,649,000 | | |
| 4471.RBJ | Prasarana Bidang Pendidikan Tinggi [Base Line] | 1 unit | 39,700,000,000 | | 39,700,000,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4471.RBJ.003 | Prasarana Perguruan Tinggi Yang Dibangun (Sbsn) | 1.0 unit | 39,700,000,000 | | 39,700,000,000 | | |
| | JUMLAH KOMPONEN UTAMA | | 39,700,000,000 | | 39,700,000,000 | | |
| 051 | Melaksanakan Revitalisasi Prasarana Dikti SBSN | | 39,700,000,000 | | 39,700,000,000 | | |

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RINCIAN BELANJA SATUAN KERJA
TAHUN ANGGARAN 2022**

BAGIAN-B

KEMEN/LEMB : (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
 UNIT ORG : (17) Ditjen Pendidikan Tinggi, Riset, dan Teknologi
 PROGRAM : (023.17.WA) Program Dukungan Manajemen
 SATUAN KERJA : (677556) UNIVERSITAS TIDAR
 PROPINSI : (03) JAWA TENGAH
 LOKASI : (55) KOTA MAGELANG

Halaman : 3

| KODE | PROGRAM/ SASARAN PROGRAM/ INDIKATOR KINERJA PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN | ALOKASI ANGGARAN T.A 2022 | | | | SD/ CP | KP/ KD/ DK/ TP |
|--------------|---|---------------------------|----------------|-------------------|----------------|-----------|-------------------------|
| | | VOLUME / SATUAN | ANGKA DASAR | INISIATIF BARU | JUMLAH | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 023.17.WA | Program Dukungan Manajemen | | 36,091,999,000 | | 36,091,999,000 | | |
| | Sasaran Program : 11 Terwujudnya tata kelola Kemendikbud yang berkualitas | | | | | | |
| | Indikator Kinerja Program : 11.20 Predikat SAKIP Ditjen Pendidikan Tinggi Ristek minimal BB | | | | | | |
| | 12 Meningkatkan pelaksanaan reformasi birokrasi Kemendikbud | | | | | | |
| | Indikator Kinerja Program : | | | | | | |
| 4257 | Dukungan Manajemen dan Pelaksanaan Tugas Teknis (Fungsi/Sub Fungsi: 10.06) | | 36,091,999,000 | | 36,091,999,000 | | |
| 4257.EBA | Layanan Dukungan Manajemen Internal [Base Line] | 2 Layanan | 36,091,999,000 | | 36,091,999,000 | | KD |
| | Lokasi : KOTA MAGELANG | | | | | | |
| 4257.EBA.994 | Layanan Perkantoran | 2.0 Layanan | 36,091,999,000 | | 36,091,999,000 | | |
| | JUMLAH KOMPONEN PENDUKUNG | | 36,091,999,000 | | 36,091,999,000 | | |
| 001 | Gaji dan Tunjangan | | 30,106,949,000 | | 30,106,949,000 | | |
| 002 | Operasional dan Pemeliharaan Kantor | | 5,985,050,000 | | 5,985,050,000 | | |

| TOTAL | 2022 | 2021 |
|-------|-----------------|------|
| RM | 44,577,895,000 | |
| PLN | 0 | |
| RMP | 0 | |
| PNP | 53,168,049,000 | |
| BLU | 0 | |
| HIBAH | 0 | |
| PDN | 0 | |
| SBSN | 81,809,649,000 | |
| | 179,555,593,000 | |

Magelang, 17 November 2021

Prof. Dr. Ir. Mukh Arifin, M.Sc.

IV/D 196107261987031003

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|------------------------|----------------------|------------------------|-----------------------|------------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 213,182,145,000 | 2,131,371,000 | 125,655,967,283 | 21,298,494,617 | 146,954,461,900 | 68.93 % | 64,096,312,100 |
| DK Program Pendidikan Tinggi | 173,705,117,000 | 2,131,371,000 | 101,930,662,206 | 18,556,965,164 | 120,487,627,370 | 69.36 % | 51,086,118,630 |
| DK.4470 Penyediaan Dana Bantuan Operasional Perguruan Tinggi Negeri | 18,906,097,000 | 0 | 7,276,384,484 | 3,270,329,629 | 10,546,714,113 | 55.78 % | 8,359,382,887 |
| BEI Bantuan Lembaga | 18,906,097,000 | 0 | 7,276,384,484 | 3,270,329,629 | 10,546,714,113 | 55.78 % | 8,359,382,887 |
| BEI.001 PT Penerima Bantuan Dukungan Operasional (BOPTN) | 7,280,216,000 | 0 | 3,941,829,097 | 509,892,176 | 4,451,721,273 | 61.15 % | 2,828,494,727 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 7,280,216,000 | 0 | 3,941,829,097 | 509,892,176 | 4,451,721,273 | 61.15 % | 2,828,494,727 |
| 004.OA TANPA SUB KOMPONEN | 7,280,216,000 | 0 | 3,941,829,097 | 509,892,176 | 4,451,721,273 | 61.15 % | 2,828,494,727 |
| 521119 Belanja Barang Operasional Lainnya | 3,750,000,000 | 0 | 2,672,246,038 | 267,829,157 | 2,940,075,195 | 78.40 % | 809,924,805 |
| 522111 Belanja Langganan Listrik | 30,000,000 | 0 | 15,962,016 | 2,103,080 | 18,065,096 | 60.22 % | 11,934,904 |
| 522141 Belanja Sewa | 150,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 150,000,000 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 1,478,666,000 | 0 | 567,646,328 | 71,704,000 | 639,350,328 | 43.24 % | 839,315,672 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 1,871,550,000 | 0 | 685,974,715 | 168,255,939 | 854,230,654 | 45.64 % | 1,017,319,346 |
| BEI.002 PT Penerima Bantuan Pembelajaran (BOPTN) | 5,878,288,000 | 0 | 2,020,388,092 | 206,431,953 | 2,226,820,045 | 37.88 % | 3,651,467,955 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 5,878,288,000 | 0 | 2,020,388,092 | 206,431,953 | 2,226,820,045 | 37.88 % | 3,651,467,955 |
| 004.OA Proses Belajar Mengajar | 4,831,066,000 | 0 | 1,971,178,592 | 182,631,953 | 2,153,810,545 | 44.58 % | 2,677,255,455 |
| 521119 Belanja Barang Operasional Lainnya | 2,865,000,000 | 0 | 1,971,178,592 | 182,631,953 | 2,153,810,545 | 75.18 % | 711,189,455 |
| 521211 Belanja Bahan | 1,642,066,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,642,066,000 |
| 521213 Belanja Honor Output Kegiatan | 304,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 304,000,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 20,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 20,000,000 |
| 522151 Belanja Jasa Profesi | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 |
| 004.OB Kegiatan Kemahasiswaan | 300,000,000 | 0 | 25,209,500 | 23,800,000 | 49,009,500 | 16.34 % | 250,990,500 |
| 521211 Belanja Bahan | 91,100,000 | 0 | 13,174,500 | 0 | 13,174,500 | 14.46 % | 77,925,500 |
| 521213 Belanja Honor Output Kegiatan | 4,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,000,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 5,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,000,000 |
| 522141 Belanja Sewa | 27,000,000 | 0 | 9,735,000 | 6,200,000 | 15,935,000 | 59.02 % | 11,065,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|----------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522151 Belanja Jasa Profesi | 41,600,000 | 0 | 2,300,000 | 0 | 2,300,000 | 5.53 % | 39,300,000 |
| 522191 Belanja Jasa Lainnya | 12,000,000 | 0 | 0 | 4,500,000 | 4,500,000 | 37.50 % | 7,500,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 119,300,000 | 0 | 0 | 13,100,000 | 13,100,000 | 10.98 % | 106,200,000 |
| 004.0C Pengembangan Kurikulum Dan Akreditasi | 601,509,000 | 0 | 24,000,000 | 0 | 24,000,000 | 3.99 % | 577,509,000 |
| 521111 Belanja Keperluan Perkantoran | 250,000,000 | 0 | 24,000,000 | 0 | 24,000,000 | 9.60 % | 226,000,000 |
| 521211 Belanja Bahan | 12,420,000 | 0 | 0 | 0 | 0 | 0.00 % | 12,420,000 |
| 521213 Belanja Honor Output Kegiatan | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 |
| 521219 Belanja Barang Non Operasional Lainnya | 146,634,000 | 0 | 0 | 0 | 0 | 0.00 % | 146,634,000 |
| 522151 Belanja Jasa Profesi | 10,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,800,000 |
| 522191 Belanja Jasa Lainnya | 98,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 98,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 |
| 524114 Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 83,655,000 | 0 | 0 | 0 | 0 | 0.00 % | 83,655,000 |
| 004.0D Penjaminan Mutu | 145,713,000 | 0 | 0 | 0 | 0 | 0.00 % | 145,713,000 |
| 521211 Belanja Bahan | 51,828,000 | 0 | 0 | 0 | 0 | 0.00 % | 51,828,000 |
| 521213 Belanja Honor Output Kegiatan | 22,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 22,200,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 38,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 38,000,000 |
| 522141 Belanja Sewa | 2,550,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,550,000 |
| 522151 Belanja Jasa Profesi | 9,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 22,135,000 | 0 | 0 | 0 | 0 | 0.00 % | 22,135,000 |
| BEI.004 PT Penerima Bantuan Sarana dan Prasarana Pembelajaran (BOPTN) | 3,289,625,000 | 0 | 1,127,281,755 | 1,783,839,500 | 2,911,121,255 | 88.49 % | 378,503,745 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 3,289,625,000 | 0 | 1,127,281,755 | 1,783,839,500 | 2,911,121,255 | 88.49 % | 378,503,745 |
| 004.0A TANPA SUB KOMPONEN | 3,289,625,000 | 0 | 1,127,281,755 | 1,783,839,500 | 2,911,121,255 | 88.49 % | 378,503,745 |
| 532111 Belanja Modal Peralatan dan Mesin | 3,289,625,000 | 0 | 1,127,281,755 | 1,783,839,500 | 2,911,121,255 | 88.49 % | 378,503,745 |
| BEI.006 PT Penerima Bantuan Pendanaan Berbasis Indikator Kinerja Utama (IKU) | 2,253,000,000 | 0 | 186,885,540 | 770,166,000 | 957,051,540 | 42.48 % | 1,295,948,460 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 2,253,000,000 | 0 | 186,885,540 | 770,166,000 | 957,051,540 | 42.48 % | 1,295,948,460 |
| 004.0A Pemeliharaan Aset | 162,783,000 | 0 | 162,783,000 | 0 | 162,783,000 | 100.00 | 0 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|--|-----------------|---------------|-------------------|----------------|-----------------|---------|----------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 162,783,000 | 0 | 162,783,000 | 0 | 162,783,000 | 100.00 | 0 |
| 004.0B Bahan Praktikum/Kuliah | 598,929,000 | 0 | 0 | 0 | 0 | 0.00 % | 598,929,000 |
| 521211 Belanja Bahan | 598,929,000 | 0 | 0 | 0 | 0 | 0.00 % | 598,929,000 |
| 004.0C Penjaminan Mutu | 50,000,000 | 0 | 0 | 10,166,000 | 10,166,000 | 20.33 % | 39,834,000 |
| 521211 Belanja Bahan | 14,600,000 | 0 | 0 | 10,166,000 | 10,166,000 | 69.63 % | 4,434,000 |
| 521213 Belanja Honor Output Kegiatan | 1,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,800,000 |
| 522151 Belanja Jasa Profesi | 22,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 22,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 11,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 11,600,000 |
| 004.0D Pengembangan Teknologi, Informasi, dan Komunikasi | 120,005,000 | 0 | 0 | 0 | 0 | 0.00 % | 120,005,000 |
| 532111 Belanja Modal Peralatan dan Mesin | 85,505,000 | 0 | 0 | 0 | 0 | 0.00 % | 85,505,000 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 34,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 34,500,000 |
| 004.0E Aktifitas Kampus Merdeka | 225,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 225,000,000 |
| 521211 Belanja Bahan | 87,750,000 | 0 | 0 | 0 | 0 | 0.00 % | 87,750,000 |
| 522151 Belanja Jasa Profesi | 54,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 54,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 83,250,000 | 0 | 0 | 0 | 0 | 0.00 % | 83,250,000 |
| 004.0F Pengadaan Peralatan Pendukung Pembelajaran | 1,096,283,000 | 0 | 24,102,540 | 760,000,000 | 784,102,540 | 71.52 % | 312,180,460 |
| 532111 Belanja Modal Peralatan dan Mesin | 1,096,283,000 | 0 | 24,102,540 | 760,000,000 | 784,102,540 | 71.52 % | 312,180,460 |
| BE1.009 PT Penerima Bantuan Pendanaan Matching Fund (BOTPN Penelitian) | 204,968,000 | 0 | 0 | 0 | 0 | 0.00 % | 204,968,000 |
| 004 Dukungan Operasional Penyelenggaraan Pendidikan | 204,968,000 | 0 | 0 | 0 | 0 | 0.00 % | 204,968,000 |
| 004.0A TANPA SUB KOMPONEN | 204,968,000 | 0 | 0 | 0 | 0 | 0.00 % | 204,968,000 |
| 521213 Belanja Honor Output Kegiatan | 30,550,000 | 0 | 0 | 0 | 0 | 0.00 % | 30,550,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 152,542,000 | 0 | 0 | 0 | 0 | 0.00 % | 152,542,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 21,876,000 | 0 | 0 | 0 | 0 | 0.00 % | 21,876,000 |
| DK.4471 Peningkatan Kualitas dan Kapasitas Perguruan Tinggi | 154,799,020,000 | 2,131,371,000 | 94,654,277,722 | 15,286,635,535 | 109,940,913,257 | 71.02 % | 42,726,735,743 |
| CAA Sarana Bidang Pendidikan | 11,084,515,000 | 0 | 7,241,204,747 | 1,827,525,924 | 9,068,730,671 | 81.81 % | 2,015,784,329 |
| CAA.001 Sarana Pendukung Pembelajaran (PNBP/BLU) | 10,770,900,000 | 0 | 7,226,463,947 | 1,738,325,924 | 8,964,789,871 | 83.23 % | 1,806,110,129 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|----------------|-----------|-------------------|---------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 051 Pengadaan Sarana Pendukung Pembelajaran | 10,770,900,000 | 0 | 7,226,463,947 | 1,738,325,924 | 8,964,789,871 | 83.23 % | 1,806,110,129 |
| 051.0A Pengadaan Peralatan Pendukung Pembelajaran | 6,510,967,000 | 0 | 3,299,207,138 | 1,605,145,524 | 4,904,352,662 | 75.32 % | 1,606,614,338 |
| 532111 Belanja Modal Peralatan dan Mesin | 4,750,967,000 | 0 | 3,299,207,138 | 658,263,524 | 3,957,470,662 | 83.30 % | 793,496,338 |
| 536111 Belanja Modal Lainnya | 1,760,000,000 | 0 | 0 | 946,882,000 | 946,882,000 | 53.80 % | 813,118,000 |
| 051.0B Pengadaan Meubelair Pendukung Pembelajaran | 4,259,933,000 | 0 | 3,927,256,809 | 133,180,400 | 4,060,437,209 | 95.32 % | 199,495,791 |
| 532111 Belanja Modal Peralatan dan Mesin | 4,259,933,000 | 0 | 3,927,256,809 | 133,180,400 | 4,060,437,209 | 95.32 % | 199,495,791 |
| CAA.002 Sarana Pendukung Perkantoran (PNBP/BLU) | 313,615,000 | 0 | 14,740,800 | 89,200,000 | 103,940,800 | 33.14 % | 209,674,200 |
| 051 Pengadaan Sarana Pendukung Perkantoran | 313,615,000 | 0 | 14,740,800 | 89,200,000 | 103,940,800 | 33.14 % | 209,674,200 |
| 051.0A Pengadaan Peralatan Pendukung Perkantoran | 313,615,000 | 0 | 14,740,800 | 89,200,000 | 103,940,800 | 33.14 % | 209,674,200 |
| 532111 Belanja Modal Peralatan dan Mesin | 188,615,000 | 0 | 0 | 0 | 0 | 0.00 % | 188,615,000 |
| 532121 Belanja Penambahan Nilai Peralatan dan Mesin | 125,000,000 | 0 | 14,740,800 | 89,200,000 | 103,940,800 | 83.15 % | 21,059,200 |
| CBJ Prasarana Bidang Pendidikan Tinggi | 13,484,094,000 | 0 | 3,159,845,915 | 1,837,033,902 | 4,996,879,817 | 37.06 % | 8,487,214,183 |
| CBJ.001 Prasarana Pendukung Pembelajaran (PNBP/BLU) | 3,552,572,000 | 0 | 1,831,630,649 | 192,966,000 | 2,024,596,649 | 56.99 % | 1,527,975,351 |
| 051 Pengadaan Prasarana Pendukung Pembelajaran | 3,552,572,000 | 0 | 1,831,630,649 | 192,966,000 | 2,024,596,649 | 56.99 % | 1,527,975,351 |
| 051.0A Pembangunan Gedung Dan Bangunan Pendukung Pembelajaran | 3,552,572,000 | 0 | 1,831,630,649 | 192,966,000 | 2,024,596,649 | 56.99 % | 1,527,975,351 |
| 533111 Belanja Modal Gedung dan Bangunan | 1,159,000,000 | 0 | 819,636,920 | 0 | 819,636,920 | 70.72 % | 339,363,080 |
| 533115 Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan | 1,034,572,000 | 0 | 825,534,364 | 3,600,000 | 829,134,364 | 80.14 % | 205,437,636 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 1,359,000,000 | 0 | 186,459,365 | 189,366,000 | 375,825,365 | 27.65 % | 983,174,635 |
| CBJ.002 Prasarana Pendukung Perkantoran (PNBP/BLU) | 9,931,522,000 | 0 | 1,328,215,266 | 1,644,067,902 | 2,972,283,168 | 29.93 % | 6,959,238,832 |
| 051 Pengadaan Prasarana Pendukung Perkantoran | 9,931,522,000 | 0 | 1,328,215,266 | 1,644,067,902 | 2,972,283,168 | 29.93 % | 6,959,238,832 |
| 051.0A Pembangunan Gedung Dan Bangunan Pendukung Perkantoran | 6,431,875,000 | 0 | 1,328,215,266 | 1,614,508,602 | 2,942,723,868 | 45.75 % | 3,489,151,132 |
| 533111 Belanja Modal Gedung dan Bangunan | 5,170,325,000 | 0 | 198,410,866 | 1,556,295,652 | 1,754,706,518 | 33.94 % | 3,415,618,482 |
| 533115 Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan | 1,191,550,000 | 0 | 1,129,804,400 | 58,212,950 | 1,188,017,350 | 99.70 % | 3,532,650 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 70,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 70,000,000 |
| 051.0B Tanah Pendukung Perkantoran | 3,499,647,000 | 0 | 0 | 29,559,300 | 29,559,300 | 0.84 % | 3,470,087,700 |
| 531111 Belanja Modal Tanah | 3,339,647,000 | 0 | 0 | 29,559,300 | 29,559,300 | 0.89 % | 3,310,087,700 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
Unit Organisasi : 17 DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI
Satuan Kerja : 677556 UNIVERSITAS TIDAR

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|--|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 531113 Belanja Modal Pembayaran Honor Tim Tanah | 60,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 60,000,000 |
| 531114 Belanja Modal Pembuatan Sertifikat Tanah | 100,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 100,000,000 |
| DBA Pendidikan Tinggi | 48,420,762,000 | 2,131,371,000 | 19,438,532,460 | 3,200,854,531 | 22,639,386,991 | 46.76 % | 23,650,004,009 |
| DBA.001 Layanan Pendidikan (PNBP/BLU) | 30,083,337,000 | 2,131,371,000 | 11,395,447,748 | 2,011,466,266 | 13,406,914,014 | 44.57 % | 14,545,051,986 |
| 060 Penyelenggaraan Layanan Pendidikan Perguruan Tinggi | 30,083,337,000 | 2,131,371,000 | 11,395,447,748 | 2,011,466,266 | 13,406,914,014 | 44.57 % | 14,545,051,986 |
| 060.OA Penerimaan Mahasiswa Baru | 3,420,790,000 | 1,499,926,000 | 1,233,134,785 | 157,481,150 | 1,390,615,935 | 40.65 % | 530,248,065 |
| 521119 Belanja Barang Operasional Lainnya | 1,518,926,000 | 1,499,926,000 | 0 | 965,000 | 965,000 | 0.06 % | 18,035,000 |
| 521211 Belanja Bahan | 938,854,000 | 0 | 664,176,964 | 54,477,150 | 718,654,114 | 76.55 % | 220,199,886 |
| 521213 Belanja Honor Output Kegiatan | 172,500,000 | 0 | 134,945,000 | 31,954,000 | 166,899,000 | 96.75 % | 5,601,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 70,000,000 | 0 | 0 | 5,985,000 | 5,985,000 | 8.55 % | 64,015,000 |
| 522141 Belanja Sewa | 296,950,000 | 0 | 154,300,000 | 20,815,000 | 175,115,000 | 58.97 % | 121,835,000 |
| 522151 Belanja Jasa Profesi | 37,800,000 | 0 | 4,400,000 | 1,500,000 | 5,900,000 | 15.61 % | 31,900,000 |
| 522191 Belanja Jasa Lainnya | 249,500,000 | 0 | 180,475,000 | 18,585,000 | 199,060,000 | 79.78 % | 50,440,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 136,260,000 | 0 | 94,837,821 | 23,200,000 | 118,037,821 | 86.63 % | 18,222,179 |
| 060.OB Proses Belajar Mengajar | 9,494,670,000 | 631,445,000 | 3,410,072,755 | 1,064,899,858 | 4,474,972,613 | 47.13 % | 4,388,252,387 |
| 521111 Belanja Keperluan Perkantoran | 333,072,000 | 0 | 101,593,000 | 76,721,026 | 178,314,026 | 53.54 % | 154,757,974 |
| 521211 Belanja Bahan | 2,497,019,000 | 631,045,000 | 593,791,517 | 299,925,838 | 893,717,355 | 35.79 % | 972,256,645 |
| 521213 Belanja Honor Output Kegiatan | 6,074,650,000 | 400,000 | 2,530,915,000 | 647,390,000 | 3,178,305,000 | 52.32 % | 2,895,945,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 13,715,000 | 0 | 3,600,000 | 2,250,000 | 5,850,000 | 42.65 % | 7,865,000 |
| 521813 Belanja Barang Persediaan Pita Cukai, Meterai dan Leges | 1,254,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,254,000 |
| 522141 Belanja Sewa | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 |
| 522151 Belanja Jasa Profesi | 155,600,000 | 0 | 50,500,000 | 17,800,000 | 68,300,000 | 43.89 % | 87,300,000 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 100,000,000 | 0 | 27,750,000 | 0 | 27,750,000 | 27.75 % | 72,250,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 265,360,000 | 0 | 78,883,238 | 20,812,994 | 99,696,232 | 37.57 % | 165,663,768 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 54,000,000 | 0 | 23,040,000 | 0 | 23,040,000 | 42.67 % | 30,960,000 |
| 060.OC Wisuda Dan Yudisium | 594,749,000 | 0 | 275,515,610 | 77,915,500 | 353,431,110 | 59.43 % | 241,317,890 |
| 521119 Belanja Barang Operasional Lainnya | 56,000,000 | 0 | 27,668,000 | 14,728,000 | 42,396,000 | 75.71 % | 13,604,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
Unit Organisasi : 17 DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI
Satuan Kerja : 677556 UNIVERSITAS TIDAR

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|--|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521211 Belanja Bahan | 338,176,000 | 0 | 132,428,150 | 62,437,500 | 194,865,650 | 57.62 % | 143,310,350 |
| 521213 Belanja Honor Output Kegiatan | 46,500,000 | 0 | 25,900,000 | 0 | 25,900,000 | 55.70 % | 20,600,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 673,000 | 0 | 0 | 0 | 0 | 0.00 % | 673,000 |
| 522141 Belanja Sewa | 30,000,000 | 0 | 20,060,000 | 0 | 20,060,000 | 66.87 % | 9,940,000 |
| 522151 Belanja Jasa Profesi | 11,700,000 | 0 | 4,500,000 | 0 | 4,500,000 | 38.46 % | 7,200,000 |
| 522191 Belanja Jasa Lainnya | 75,000,000 | 0 | 53,000,000 | 0 | 53,000,000 | 70.67 % | 22,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 36,700,000 | 0 | 11,959,460 | 750,000 | 12,709,460 | 34.63 % | 23,990,540 |
| 060.0D Pembinaan Karir Mahasiswa | 391,076,000 | 0 | 114,630,200 | 67,564,960 | 182,195,160 | 46.59 % | 208,880,840 |
| 521211 Belanja Bahan | 107,036,000 | 0 | 38,866,000 | 26,703,000 | 65,569,000 | 61.26 % | 41,467,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 55,500,000 | 0 | 1,324,000 | 657,000 | 1,981,000 | 3.57 % | 53,519,000 |
| 522151 Belanja Jasa Profesi | 111,100,000 | 0 | 47,200,000 | 11,500,000 | 58,700,000 | 52.84 % | 52,400,000 |
| 522191 Belanja Jasa Lainnya | 12,000,000 | 0 | 4,440,000 | 5,390,000 | 9,830,000 | 81.92 % | 2,170,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 105,440,000 | 0 | 22,800,200 | 23,314,960 | 46,115,160 | 43.74 % | 59,324,840 |
| 060.0E Pengembangan Kurikulum, Akreditasi, Dan Mutu Akademik | 1,472,131,000 | 0 | 136,597,439 | 111,049,880 | 247,647,319 | 16.82 % | 1,224,483,681 |
| 521119 Belanja Barang Operasional Lainnya | 12,975,000 | 0 | 0 | 0 | 0 | 0.00 % | 12,975,000 |
| 521211 Belanja Bahan | 165,955,000 | 0 | 18,626,000 | 15,815,000 | 34,441,000 | 20.75 % | 131,514,000 |
| 521213 Belanja Honor Output Kegiatan | 409,750,000 | 0 | 14,650,000 | 0 | 14,650,000 | 3.58 % | 395,100,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 396,021,000 | 0 | 34,930,000 | 41,500,000 | 76,430,000 | 19.30 % | 319,591,000 |
| 522151 Belanja Jasa Profesi | 147,700,000 | 0 | 21,100,000 | 16,400,000 | 37,500,000 | 25.39 % | 110,200,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 172,420,000 | 0 | 10,291,439 | 12,559,880 | 22,851,319 | 13.25 % | 149,568,681 |
| 524114 Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 167,310,000 | 0 | 37,000,000 | 24,775,000 | 61,775,000 | 36.92 % | 105,535,000 |
| 060.0F Kerjasama Berbasis Pendidikan | 912,400,000 | 0 | 361,947,090 | 14,799,398 | 376,746,488 | 41.29 % | 535,653,512 |
| 521119 Belanja Barang Operasional Lainnya | 5,000,000 | 0 | 0 | 3,913,000 | 3,913,000 | 78.26 % | 1,087,000 |
| 521211 Belanja Bahan | 58,458,000 | 0 | 12,970,000 | 745,000 | 13,715,000 | 23.46 % | 44,743,000 |
| 521213 Belanja Honor Output Kegiatan | 9,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,000,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 172,000,000 | 0 | 11,597,000 | 500,000 | 12,097,000 | 7.03 % | 159,903,000 |
| 522151 Belanja Jasa Profesi | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 72,000,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 524111 Belanja Perjalanan Dinas Biasa | 173,442,000 | 0 | 38,941,690 | 9,641,398 | 48,583,088 | 28.01 % | 124,858,912 |
| 524211 Belanja Perjalanan Dinas Biasa - Luar Negeri | 422,500,000 | 0 | 298,438,400 | 0 | 298,438,400 | 70.64 % | 124,061,600 |
| 060.0G Pengadaan Buku Pustaka dan Jurnal Pendukung Pendidikan | 290,900,000 | 0 | 272,985,000 | 0 | 272,985,000 | 93.84 % | 17,915,000 |
| 521111 Belanja Keperluan Perkantoran | 80,900,000 | 0 | 68,765,000 | 0 | 68,765,000 | 85.00 % | 12,135,000 |
| 536111 Belanja Modal Lainnya | 210,000,000 | 0 | 204,220,000 | 0 | 204,220,000 | 97.25 % | 5,780,000 |
| 060.0H Kegiatan Kemahasiswaan | 2,297,357,000 | 0 | 820,437,895 | 249,121,020 | 1,069,558,915 | 46.56 % | 1,227,798,085 |
| 521119 Belanja Barang Operasional Lainnya | 6,000,000 | 0 | 2,855,000 | 0 | 2,855,000 | 47.58 % | 3,145,000 |
| 521131 Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 4,395,000 | 0 | 3,246,750 | 0 | 3,246,750 | 73.87 % | 1,148,250 |
| 521211 Belanja Bahan | 609,553,000 | 0 | 157,473,050 | 48,733,000 | 206,206,050 | 33.83 % | 403,346,950 |
| 521213 Belanja Honor Output Kegiatan | 294,350,000 | 0 | 89,950,000 | 0 | 89,950,000 | 30.56 % | 204,400,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 656,425,000 | 0 | 288,517,000 | 2,515,000 | 291,032,000 | 44.34 % | 365,393,000 |
| 522141 Belanja Sewa | 140,920,000 | 0 | 62,580,000 | 40,500,000 | 103,080,000 | 73.15 % | 37,840,000 |
| 522151 Belanja Jasa Profesi | 233,070,000 | 0 | 82,475,000 | 5,400,000 | 87,875,000 | 37.70 % | 145,195,000 |
| 522191 Belanja Jasa Lainnya | 30,060,000 | 0 | 0 | 6,000,000 | 6,000,000 | 19.96 % | 24,060,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 322,584,000 | 0 | 133,341,095 | 145,973,020 | 279,314,115 | 86.59 % | 43,269,885 |
| 060.0I Unit Kegiatan Mahasiswa Dan Organisasi Kemahasiswaan | 554,180,000 | 0 | 132,626,000 | 39,087,500 | 171,713,500 | 30.99 % | 382,466,500 |
| 521131 Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 2,345,000 | 0 | 945,000 | 70,000 | 1,015,000 | 43.28 % | 1,330,000 |
| 521211 Belanja Bahan | 310,160,000 | 0 | 70,354,000 | 19,969,500 | 90,323,500 | 29.12 % | 219,836,500 |
| 521219 Belanja Barang Non Operasional Lainnya | 10,340,000 | 0 | 3,907,000 | 18,000 | 3,925,000 | 37.96 % | 6,415,000 |
| 522141 Belanja Sewa | 67,385,000 | 0 | 26,770,000 | 8,780,000 | 35,550,000 | 52.76 % | 31,835,000 |
| 522151 Belanja Jasa Profesi | 156,700,000 | 0 | 29,800,000 | 10,050,000 | 39,850,000 | 25.43 % | 116,850,000 |
| 522191 Belanja Jasa Lainnya | 2,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 5,250,000 | 0 | 850,000 | 200,000 | 1,050,000 | 20.00 % | 4,200,000 |
| 060.0J Kewirausahaan Mahasiswa | 355,280,000 | 0 | 180,405,000 | 87,250,000 | 267,655,000 | 75.34 % | 87,625,000 |
| 521111 Belanja Keperluan Perkantoran | 4,565,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,565,000 |
| 521211 Belanja Bahan | 115,925,000 | 0 | 62,525,000 | 43,000,000 | 105,525,000 | 91.03 % | 10,400,000 |
| 521213 Belanja Honor Output Kegiatan | 36,500,000 | 0 | 17,500,000 | 0 | 17,500,000 | 47.95 % | 19,000,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|-----------------------|-----------|----------------------|----------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521219 Belanja Barang Non Operasional Lainnya | 157,500,000 | 0 | 70,000,000 | 42,500,000 | 112,500,000 | 71.43 % | 45,000,000 |
| 522151 Belanja Jasa Profesi | 24,400,000 | 0 | 19,600,000 | 0 | 19,600,000 | 80.33 % | 4,800,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 3,150,000 | 0 | 2,805,000 | 0 | 2,805,000 | 89.05 % | 345,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 13,240,000 | 0 | 7,975,000 | 1,750,000 | 9,725,000 | 73.45 % | 3,515,000 |
| 060.0K Kompetisi/Lomba Mahasiswa | 193,460,000 | 0 | 86,382,974 | 3,199,000 | 89,581,974 | 46.31 % | 103,878,026 |
| 521211 Belanja Bahan | 23,205,000 | 0 | 4,105,000 | 3,049,000 | 7,154,000 | 30.83 % | 16,051,000 |
| 521213 Belanja Honor Output Kegiatan | 30,750,000 | 0 | 0 | 0 | 0 | 0.00 % | 30,750,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 87,000,000 | 0 | 61,181,000 | 150,000 | 61,331,000 | 70.50 % | 25,669,000 |
| 522151 Belanja Jasa Profesi | 12,375,000 | 0 | 7,200,000 | 0 | 7,200,000 | 58.18 % | 5,175,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 40,130,000 | 0 | 13,896,974 | 0 | 13,896,974 | 34.63 % | 26,233,026 |
| 060.0L Seminar/Pelatihan/Workshop Pengembangan Mutu SDM Tenaga Pendidik | 1,611,544,000 | 0 | 339,813,000 | 66,968,000 | 406,781,000 | 25.24 % | 1,204,763,000 |
| 521211 Belanja Bahan | 188,005,000 | 0 | 18,361,000 | 3,976,300 | 22,337,300 | 11.88 % | 165,667,700 |
| 521213 Belanja Honor Output Kegiatan | 50,050,000 | 0 | 0 | 0 | 0 | 0.00 % | 50,050,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 681,300,000 | 0 | 294,757,500 | 7,500,000 | 302,257,500 | 44.36 % | 379,042,500 |
| 522141 Belanja Sewa | 32,320,000 | 0 | 0 | 0 | 0 | 0.00 % | 32,320,000 |
| 522151 Belanja Jasa Profesi | 241,200,000 | 0 | 10,800,000 | 7,200,000 | 18,000,000 | 7.46 % | 223,200,000 |
| 522191 Belanja Jasa Lainnya | 28,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 28,500,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 390,169,000 | 0 | 15,894,500 | 48,291,700 | 64,186,200 | 16.45 % | 325,982,800 |
| 060.0M Pembayaran Honorarium Tugas Tambahan dan Kelebihan Jam Mengajar | 8,494,800,000 | 0 | 4,030,900,000 | 72,130,000 | 4,103,030,000 | 48.30 % | 4,391,770,000 |
| 521213 Belanja Honor Output Kegiatan | 8,494,800,000 | 0 | 4,030,900,000 | 72,130,000 | 4,103,030,000 | 48.30 % | 4,391,770,000 |
| DBA.003 Dukungan Operasional Pembelajaran (PNBP/BLU) | 13,936,148,000 | 0 | 5,677,485,212 | 1,109,808,765 | 6,787,293,977 | 48.70 % | 7,148,854,023 |
| 051 Penyelenggaraan Dukungan Operasional Pembelajaran | 12,834,631,000 | 0 | 5,395,863,526 | 991,350,165 | 6,387,213,691 | 49.77 % | 6,447,417,309 |
| 051.0A Penyelenggaraan Operasional Perkantoran | 12,834,631,000 | 0 | 5,395,863,526 | 991,350,165 | 6,387,213,691 | 49.77 % | 6,447,417,309 |
| 521111 Belanja Keperluan Perkantoran | 983,449,000 | 0 | 352,728,999 | 6,299,000 | 359,027,999 | 36.51 % | 624,421,001 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 2,500,000 | 0 | 255,500 | 385,500 | 641,000 | 25.64 % | 1,859,000 |
| 521115 Belanja Honor Operasional Satuan Kerja | 1,849,580,000 | 0 | 1,031,685,002 | 57,100,000 | 1,088,785,002 | 58.87 % | 760,794,998 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|--|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521119 Belanja Barang Operasional Lainnya | 847,191,000 | 0 | 272,992,000 | 66,435,000 | 339,427,000 | 40.06 % | 507,764,000 |
| 521131 Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 157,000 | 0 | 157,000 | 0 | 157,000 | 100.00 | 0 |
| 521211 Belanja Bahan | 987,350,000 | 0 | 307,808,237 | 115,897,643 | 423,705,880 | 42.91 % | 563,644,120 |
| 521213 Belanja Honor Output Kegiatan | 561,785,000 | 0 | 124,715,000 | 34,750,000 | 159,465,000 | 28.39 % | 402,320,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 3,337,143,000 | 0 | 1,659,307,704 | 208,096,168 | 1,867,403,872 | 55.96 % | 1,469,739,128 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 728,000,000 | 0 | 221,527,400 | 30,146,950 | 251,674,350 | 34.57 % | 476,325,650 |
| 521841 Belanja Barang Persediaan - Penanganan Pandemi COVID-19 | 130,000,000 | 0 | 29,938,000 | 0 | 29,938,000 | 23.03 % | 100,062,000 |
| 522111 Belanja Langganan Listrik | 1,106,400,000 | 0 | 501,633,089 | 87,203,792 | 588,836,881 | 53.22 % | 517,563,119 |
| 522112 Belanja Langganan Telepon | 25,650,000 | 0 | 13,790,915 | 1,708,203 | 15,499,118 | 60.43 % | 10,150,882 |
| 522113 Belanja Langganan Air | 60,000,000 | 0 | 19,366,750 | 2,435,900 | 21,802,650 | 36.34 % | 38,197,350 |
| 522141 Belanja Sewa | 278,850,000 | 0 | 103,950,000 | 32,800,000 | 136,750,000 | 49.04 % | 142,100,000 |
| 522151 Belanja Jasa Profesi | 323,910,000 | 0 | 144,050,000 | 10,950,000 | 155,000,000 | 47.85 % | 168,910,000 |
| 522191 Belanja Jasa Lainnya | 23,385,000 | 0 | 12,140,000 | 5,245,000 | 17,385,000 | 74.34 % | 6,000,000 |
| 522192 Belanja Jasa - Penanganan Pandemi COVID-19 | 207,000,000 | 0 | 28,620,000 | 0 | 28,620,000 | 13.83 % | 178,380,000 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 23,000,000 | 0 | 5,455,000 | 0 | 5,455,000 | 23.72 % | 17,545,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 1,086,511,000 | 0 | 430,434,930 | 303,642,009 | 734,076,939 | 67.56 % | 352,434,061 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 4,850,000 | 0 | 4,100,000 | 0 | 4,100,000 | 84.54 % | 750,000 |
| 524114 Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 209,013,000 | 0 | 100,740,000 | 6,490,000 | 107,230,000 | 51.30 % | 101,783,000 |
| 524119 Belanja Perjalanan Dinas Paket Meeting Luar Kota | 58,907,000 | 0 | 30,468,000 | 21,765,000 | 52,233,000 | 88.67 % | 6,674,000 |
| 053 Pelaksanaan Layanan Pengembangan Sistem Tata Kelola, Kelembagaan, dan SDM | 1,101,517,000 | 0 | 281,621,686 | 118,458,600 | 400,080,286 | 36.32 % | 701,436,714 |
| 053.0A Seminar/ Pelatihan/ Workshop/ Pengembangan Mutu SDM Tenaga Kependidikan | 707,437,000 | 0 | 178,674,540 | 77,245,000 | 255,919,540 | 36.18 % | 451,517,460 |
| 521211 Belanja Bahan | 51,125,000 | 0 | 26,530,000 | 0 | 26,530,000 | 51.89 % | 24,595,000 |
| 521213 Belanja Honor Output Kegiatan | 87,550,000 | 0 | 33,700,000 | 0 | 33,700,000 | 38.49 % | 53,850,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 209,200,000 | 0 | 20,320,000 | 19,845,000 | 40,165,000 | 19.20 % | 169,035,000 |
| 521241 Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 10,500,000 | 0 | 6,750,000 | 0 | 6,750,000 | 64.29 % | 3,750,000 |
| 522141 Belanja Sewa | 11,400,000 | 0 | 4,000,000 | 5,000,000 | 9,000,000 | 78.95 % | 2,400,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|-------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522151 Belanja Jasa Profesi | 55,600,000 | 0 | 39,200,000 | 0 | 39,200,000 | 70.50 % | 16,400,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 170,282,000 | 0 | 48,174,540 | 0 | 48,174,540 | 28.29 % | 122,107,460 |
| 524114 Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 36,320,000 | 0 | 0 | 0 | 0 | 0.00 % | 36,320,000 |
| 524119 Belanja Perjalanan Dinas Paket Meeting Luar Kota | 75,460,000 | 0 | 0 | 52,400,000 | 52,400,000 | 69.44 % | 23,060,000 |
| 053.0B Penyusunan Dokumen/ Laporan Sistem Tata Kelola Dan Kelembagaan | 394,080,000 | 0 | 102,947,146 | 41,213,600 | 144,160,746 | 36.58 % | 249,919,254 |
| 521211 Belanja Bahan | 73,500,000 | 0 | 21,948,180 | 4,820,000 | 26,768,180 | 36.42 % | 46,731,820 |
| 521213 Belanja Honor Output Kegiatan | 42,500,000 | 0 | 1,200,000 | 6,200,000 | 7,400,000 | 17.41 % | 35,100,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 84,060,000 | 0 | 49,946,966 | 6,600,000 | 56,546,966 | 67.27 % | 27,513,034 |
| 522151 Belanja Jasa Profesi | 20,600,000 | 0 | 2,700,000 | 1,000,000 | 3,700,000 | 17.96 % | 16,900,000 |
| 522191 Belanja Jasa Lainnya | 115,700,000 | 0 | 27,152,000 | 19,643,600 | 46,795,600 | 40.45 % | 68,904,400 |
| 524111 Belanja Perjalanan Dinas Biasa | 53,220,000 | 0 | 0 | 2,950,000 | 2,950,000 | 5.54 % | 50,270,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 4,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,500,000 |
| DBA.004 Penelitian dan Pengabdian Masyarakat (PNBP/BLU) | 4,401,277,000 | 0 | 2,365,599,500 | 79,579,500 | 2,445,179,000 | 55.56 % | 1,956,098,000 |
| 051 Penelitian | 3,256,267,000 | 0 | 1,720,123,000 | 49,920,000 | 1,770,043,000 | 54.36 % | 1,486,224,000 |
| 051.0A Seleksi dan Penilaian Proposal Penelitian | 53,850,000 | 0 | 0 | 0 | 0 | 0.00 % | 53,850,000 |
| 521211 Belanja Bahan | 2,850,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,850,000 |
| 521213 Belanja Honor Output Kegiatan | 51,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 51,000,000 |
| 051.0B Pelaksanaan Penelitian | 2,547,655,000 | 0 | 1,614,086,550 | 35,000,000 | 1,649,086,550 | 64.73 % | 898,568,450 |
| 521211 Belanja Bahan | 12,600,000 | 0 | 2,670,000 | 0 | 2,670,000 | 21.19 % | 9,930,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 2,525,355,000 | 0 | 1,611,416,550 | 35,000,000 | 1,646,416,550 | 65.20 % | 878,938,450 |
| 522151 Belanja Jasa Profesi | 5,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 4,700,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,700,000 |
| 051.0C Monitoring Dan Evaluasi Kegiatan Penelitian | 18,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 18,500,000 |
| 521211 Belanja Bahan | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 521213 Belanja Honor Output Kegiatan | 17,900,000 | 0 | 0 | 0 | 0 | 0.00 % | 17,900,000 |
| 051.0D Seminar dan Publikasi Penelitian | 315,760,000 | 0 | 83,117,450 | 14,920,000 | 98,037,450 | 31.05 % | 217,722,550 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|--|----------------------|-----------|--------------------|-------------------|--------------------|----------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521211 Belanja Bahan | 7,400,000 | 0 | 0 | 1,020,000 | 1,020,000 | 13.78 % | 6,380,000 |
| 521213 Belanja Honor Output Kegiatan | 82,860,000 | 0 | 33,000,000 | 13,900,000 | 46,900,000 | 56.60 % | 35,960,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 210,500,000 | 0 | 50,117,450 | 0 | 50,117,450 | 23.81 % | 160,382,550 |
| 522151 Belanja Jasa Profesi | 12,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 12,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 3,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,000,000 |
| 051.0E Penerbitan Jurnal | 176,270,000 | 0 | 19,000,000 | 0 | 19,000,000 | 10.78 % | 157,270,000 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 521211 Belanja Bahan | 17,310,000 | 0 | 4,700,000 | 0 | 4,700,000 | 27.15 % | 12,610,000 |
| 521213 Belanja Honor Output Kegiatan | 131,430,000 | 0 | 7,800,000 | 0 | 7,800,000 | 5.93 % | 123,630,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 6,230,000 | 0 | 3,000,000 | 0 | 3,000,000 | 48.15 % | 3,230,000 |
| 522151 Belanja Jasa Profesi | 21,000,000 | 0 | 3,500,000 | 0 | 3,500,000 | 16.67 % | 17,500,000 |
| 051.0F Hak Kekayaan Intelektual (HKI) | 129,250,000 | 0 | 3,919,000 | 0 | 3,919,000 | 3.03 % | 125,331,000 |
| 521211 Belanja Bahan | 7,050,000 | 0 | 2,419,000 | 0 | 2,419,000 | 34.31 % | 4,631,000 |
| 522151 Belanja Jasa Profesi | 24,300,000 | 0 | 0 | 0 | 0 | 0.00 % | 24,300,000 |
| 536111 Belanja Modal Lainnya | 97,900,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1.53 % | 96,400,000 |
| 051.0G Pengelolaan Program Bantuan Pendanaan Matching Fund | 14,982,000 | 0 | 0 | 0 | 0 | 0.00 % | 14,982,000 |
| 521211 Belanja Bahan | 2,102,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,102,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 12,880,000 | 0 | 0 | 0 | 0 | 0.00 % | 12,880,000 |
| 052 Pengabdian Kepada Masyarakat | 1,145,010,000 | 0 | 645,476,500 | 29,659,500 | 675,136,000 | 58.96 % | 469,874,000 |
| 052.0A Seleksi Dan Penilaian Proposal Pengabdian Kepada Masyarakat | 35,220,000 | 0 | 0 | 0 | 0 | 0.00 % | 35,220,000 |
| 521211 Belanja Bahan | 1,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,500,000 |
| 521213 Belanja Honor Output Kegiatan | 30,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 30,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 3,720,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,720,000 |
| 052.0B Pelaksanaan Pengabdian Kepada Masyarakat | 1,056,980,000 | 0 | 630,829,000 | 21,000,000 | 651,829,000 | 61.67 % | 405,151,000 |
| 521211 Belanja Bahan | 131,050,000 | 0 | 93,759,000 | 0 | 93,759,000 | 71.54 % | 37,291,000 |
| 521213 Belanja Honor Output Kegiatan | 129,600,000 | 0 | 90,500,000 | 0 | 90,500,000 | 69.83 % | 39,100,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 725,250,000 | 0 | 414,750,000 | 21,000,000 | 435,750,000 | 60.08 % | 289,500,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
Unit Organisasi : 17 DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|--|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522141 Belanja Sewa | 7,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 7,500,000 |
| 522151 Belanja Jasa Profesi | 22,600,000 | 0 | 14,200,000 | 0 | 14,200,000 | 62.83 % | 8,400,000 |
| 522191 Belanja Jasa Lainnya | 8,500,000 | 0 | 8,440,000 | 0 | 8,440,000 | 99.29 % | 60,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 15,580,000 | 0 | 7,680,000 | 0 | 7,680,000 | 49.29 % | 7,900,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 16,900,000 | 0 | 1,500,000 | 0 | 1,500,000 | 8.88 % | 15,400,000 |
| 052.0C Monitoring Dan Evaluasi Kegiatan Pengabdian Kepada Masyarakat | 9,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,600,000 |
| 521211 Belanja Bahan | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 521213 Belanja Honor Output Kegiatan | 9,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,000,000 |
| 052.0D Seminar Dan Publikasi Pengabdian Kepada Masyarakat | 16,510,000 | 0 | 0 | 0 | 0 | 0.00 % | 16,510,000 |
| 521211 Belanja Bahan | 4,100,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,100,000 |
| 521213 Belanja Honor Output Kegiatan | 11,760,000 | 0 | 0 | 0 | 0 | 0.00 % | 11,760,000 |
| 521219 Belanja Barang Non Operasional Lainnya | 650,000 | 0 | 0 | 0 | 0 | 0.00 % | 650,000 |
| 052.0E Kemitraan Dan Kerjasama Pengabdian Kepada Masyarakat | 26,700,000 | 0 | 14,647,500 | 8,659,500 | 23,307,000 | 87.29 % | 3,393,000 |
| 521211 Belanja Bahan | 14,800,000 | 0 | 6,047,500 | 7,259,500 | 13,307,000 | 89.91 % | 1,493,000 |
| 522151 Belanja Jasa Profesi | 10,400,000 | 0 | 7,300,000 | 1,400,000 | 8,700,000 | 83.65 % | 1,700,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 1,500,000 | 0 | 1,300,000 | 0 | 1,300,000 | 86.67 % | 200,000 |
| RAA Sarana Bidang Pendidikan | 42,109,649,000 | 0 | 30,218,272,800 | 8,404,121,178 | 38,622,393,978 | 91.72 % | 3,487,255,022 |
| RAA.003 Sarana Perguruan Tinggi Yang Direvitalisasi (SBSN) | 42,109,649,000 | 0 | 30,218,272,800 | 8,404,121,178 | 38,622,393,978 | 91.72 % | 3,487,255,022 |
| 051 Melaksanakan Revitalisasi Sarana Dikti SBSN | 42,109,649,000 | 0 | 30,218,272,800 | 8,404,121,178 | 38,622,393,978 | 91.72 % | 3,487,255,022 |
| 051.0A TANPA SUB KOMPONEN | 42,109,649,000 | 0 | 30,218,272,800 | 8,404,121,178 | 38,622,393,978 | 91.72 % | 3,487,255,022 |
| 532111 Belanja Modal Peralatan dan Mesin | 42,109,649,000 | 0 | 30,218,272,800 | 8,404,121,178 | 38,622,393,978 | 91.72 % | 3,487,255,022 |
| RBJ Prasarana Bidang Pendidikan Tinggi | 39,700,000,000 | 0 | 34,596,421,800 | 17,100,000 | 34,613,521,800 | 87.19 % | 5,086,478,200 |
| RBJ.003 Prasarana Perguruan Tinggi Yang Dibangun (SBSN) | 39,700,000,000 | 0 | 34,596,421,800 | 17,100,000 | 34,613,521,800 | 87.19 % | 5,086,478,200 |
| 051 Melaksanakan Revitalisasi Prasarana Dikti SBSN | 39,700,000,000 | 0 | 34,596,421,800 | 17,100,000 | 34,613,521,800 | 87.19 % | 5,086,478,200 |
| 051.0A TANPA SUB KOMPONEN | 39,700,000,000 | 0 | 34,596,421,800 | 17,100,000 | 34,613,521,800 | 87.19 % | 5,086,478,200 |
| 533111 Belanja Modal Gedung dan Bangunan | 37,797,867,000 | 0 | 33,227,932,000 | 0 | 33,227,932,000 | 87.91 % | 4,569,935,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
Unit Organisasi : 17 DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI
Satuan Kerja : 677556 UNIVERSITAS TIDAR

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|-----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 533115 Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan | 1,902,133,000 | 0 | 1,368,489,800 | 17,100,000 | 1,385,589,800 | 72.84 % | 516,543,200 |
| WA Program Dukungan Manajemen | 39,477,028,000 | 0 | 23,725,305,077 | 2,741,529,453 | 26,466,834,530 | 67.04 % | 13,010,193,470 |
| WA.4257 Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Pendidikan Tinggi, Riset dan Teknologi | 39,477,028,000 | 0 | 23,725,305,077 | 2,741,529,453 | 26,466,834,530 | 67.04 % | 13,010,193,470 |
| EBA Layanan Dukungan Manajemen Internal | 39,477,028,000 | 0 | 23,725,305,077 | 2,741,529,453 | 26,466,834,530 | 67.04 % | 13,010,193,470 |
| EBA.994 Layanan Perkantoran | 39,477,028,000 | 0 | 23,725,305,077 | 2,741,529,453 | 26,466,834,530 | 67.04 % | 13,010,193,470 |
| 001 Gaji dan Tunjangan | 33,491,978,000 | 0 | 19,403,023,881 | 2,343,285,728 | 21,746,309,609 | 64.93 % | 11,745,668,391 |
| 001.0A TANPA SUB KOMPONEN | 33,491,978,000 | 0 | 19,403,023,881 | 2,343,285,728 | 21,746,309,609 | 64.93 % | 11,745,668,391 |
| 511111 Belanja Gaji Pokok PNS | 12,875,334,000 | 0 | 7,822,839,200 | 849,628,660 | 8,672,467,860 | 67.36 % | 4,202,866,140 |
| 511119 Belanja Pembulatan Gaji PNS | 202,000 | 0 | 129,364 | 13,777 | 143,141 | 70.86 % | 58,859 |
| 511121 Belanja Tunj. Suami/Istri PNS | 1,043,658,000 | 0 | 539,549,040 | 56,705,608 | 596,254,648 | 57.13 % | 447,403,352 |
| 511122 Belanja Tunj. Anak PNS | 226,029,000 | 0 | 136,468,966 | 14,283,481 | 150,752,447 | 66.70 % | 75,276,553 |
| 511123 Belanja Tunj. Struktural PNS | 98,560,000 | 0 | 71,500,000 | 6,500,000 | 78,000,000 | 79.14 % | 20,560,000 |
| 511124 Belanja Tunj. Fungsional PNS | 1,973,020,000 | 0 | 1,470,820,000 | 129,985,000 | 1,600,805,000 | 81.13 % | 372,215,000 |
| 511125 Belanja Tunj. PPh PNS | 99,097,000 | 0 | 61,234,389 | 3,026,081 | 64,260,470 | 64.85 % | 34,836,530 |
| 511126 Belanja Tunj. Beras PNS | 740,423,000 | 0 | 494,990,700 | 54,315,000 | 549,305,700 | 74.19 % | 191,117,300 |
| 511129 Belanja Uang Makan PNS | 2,794,454,000 | 0 | 940,825,000 | 204,244,000 | 1,145,069,000 | 40.98 % | 1,649,385,000 |
| 511137 Belanja Tunj. Tugas Belajar Tenaga Pengajar Biasa pada PT untuk mengikuti pendidikan Pasca Sarjana PNS | 19,080,000 | 0 | 0 | 0 | 0 | 0.00 % | 19,080,000 |
| 511151 Belanja Tunjangan Umum PNS | 388,220,000 | 0 | 177,180,000 | 27,020,000 | 204,200,000 | 52.60 % | 184,020,000 |
| 511153 Belanja Tunjangan Profesi Dosen | 2,397,300,000 | 0 | 1,264,121,000 | 160,379,100 | 1,424,500,100 | 59.42 % | 972,799,900 |
| 511154 Belanja Tunjangan Kehormatan Profesor | 864,000,000 | 0 | 386,243,200 | 55,177,600 | 441,420,800 | 51.09 % | 422,579,200 |
| 511521 Belanja Tunjangan Tenaga Pendidik Non PNS | 2,552,400,000 | 0 | 1,207,419,300 | 174,443,700 | 1,381,863,000 | 54.14 % | 1,170,537,000 |
| 511611 Belanja Gaji Pokok PPPK | 2,438,033,000 | 0 | 1,946,446,700 | 174,410,000 | 2,120,856,700 | 86.99 % | 317,176,300 |
| 511619 Belanja Pembulatan Gaji PPPK | 140,000 | 0 | 32,290 | 2,990 | 35,280 | 25.20 % | 104,720 |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 205,665,000 | 0 | 142,977,070 | 12,823,250 | 155,800,320 | 75.75 % | 49,864,680 |
| 511622 Belanja Tunjangan Anak PPPK | 48,164,000 | 0 | 32,733,504 | 2,759,712 | 35,493,216 | 73.69 % | 12,670,784 |
| 511624 Belanja Tunjangan Fungsional PPPK | 606,340,000 | 0 | 440,500,000 | 39,130,000 | 479,630,000 | 79.10 % | 126,710,000 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode September 2022

Kementerian : 023 **KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI**
Unit Organisasi : 17 **DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI**
Satuan Kerja : 677556 **UNIVERSITAS TIDAR**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511625 Belanja Tunjangan Beras PPPK | 165,270,000 | 0 | 118,986,060 | 10,428,480 | 129,414,540 | 78.30 % | 35,855,460 |
| 511628 Belanja Uang Makan PPPK | 571,560,000 | 0 | 263,541,000 | 42,817,000 | 306,358,000 | 53.60 % | 265,202,000 |
| 512411 Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja) | 2,553,411,000 | 0 | 1,377,753,425 | 240,707,159 | 1,618,460,584 | 63.38 % | 934,950,416 |
| 512414 Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK | 831,618,000 | 0 | 506,733,673 | 84,485,130 | 591,218,803 | 71.09 % | 240,399,197 |
| 002 Operasional dan Pemeliharaan Kantor | 5,985,050,000 | 0 | 4,322,281,196 | 398,243,725 | 4,720,524,921 | 78.87 % | 1,264,525,079 |
| 002.0A TANPA SUB KOMPONEN | 5,985,050,000 | 0 | 4,322,281,196 | 398,243,725 | 4,720,524,921 | 78.87 % | 1,264,525,079 |
| 521111 Belanja Keperluan Perkantoran | 4,709,693,000 | 0 | 3,392,327,521 | 320,430,216 | 3,712,757,737 | 78.83 % | 996,935,263 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 12,000,000 | 0 | 1,420,200 | 264,000 | 1,684,200 | 14.04 % | 10,315,800 |
| 521115 Belanja Honor Operasional Satuan Kerja | 467,400,000 | 0 | 309,960,000 | 0 | 309,960,000 | 66.32 % | 157,440,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 20,000,000 | 0 | 4,660,000 | 2,000,000 | 6,660,000 | 33.30 % | 13,340,000 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 72,000,000 | 0 | 71,753,777 | 200,000 | 71,953,777 | 99.94 % | 46,223 |
| 524111 Belanja Perjalanan Dinas Biasa | 703,957,000 | 0 | 542,159,698 | 75,349,509 | 617,509,207 | 87.72 % | 86,447,793 |

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